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REPORT OF THE SECRETARY-GENERAL CONCERNING THE SITUATION IN ABKHAZIA, GEORGIA

Addendum

1. In my report of 1 July 1996 to the Security Council (S/1996/507), I indicated in paragraph 46 that the financial implications of the implementation of the programme for the protection and promotion of human rights in Abkhazia and for the arrangements being made to deal with the mine threat in the mission area would be issued as an addendum to that document.

2. The estimated costs associated with the implementation of those programmes for an initial 12-month period would amount to some $970,000. This estimate provides for two civilian personnel, as well as for the purchase of office furniture and equipment, mine-protected vehicles and the reimbursement of contingent-owned mine-detection equipment.

3. A breakdown of the estimated costs by main category of expenditure is provided for information purposes in the annex to the present addendum.

4. Should the Security Council agree to my proposals relating to the programme for the protection and promotion of human rights in Abkhazia and the arrangements to deal with the mine threat in the mission area, it would be my recommendation to the General Assembly that the additional cost should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the Special Account for the United Nations Observer Mission in Georgia (UNOMIG).

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Annex

Cost estimate of the additional costs to the United Nations relating to the proposed activities of the United Nations Observer Mission in Georgia

(Thousands of United States dollars)

		Initial 12 months
1.	Military personnel costs	240
2.	Civilian personnel costs	268
3.	Premises/accommodation	21
4.	Infrastructure repairs	-
5.	Transport operations	31
6.	Air operations	-
7.	Naval operations	-
8.	Communications	29
9.	Other equipment	12
10.	Supplies and services	31
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programmes	-
14.	Mine-clearing programmes	313
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	-
17.	United Nations Logistics Base, Brindisi	-
18.	Support account for peace-keeping operations	-
19.	Staff assessment	25
	Total, lines 1-19	970